

Request for Appropriation Budget Template

Enter data into each yellow cell.

Request Title:	
Sponsor:	

Step 1. Revenue			
		Funding Source	
Amount Requested	\$ 6,700,000.00	Federal ARPA	
Other Revenue Sources			
Total Revenues:	\$ 6,700,000.00		
Difference between Revenue & Expenditures			\$ -
Step 2. Expenditures			
Amounts		Details	
Personnel		Number of personnel supported:	
Travel		Nature of travel:	
Equipment/Supplies		Types of equipment/supplies to be purchased:	
Pass-through	\$ 6,700,000.00	Intended recipient(s) of pass-through funds:	Long-term care facilities and hospice providers
Licenses		Description of licenses (number, cost per license, etc.)	
Other		Description of other expenses	
Other		Description of other expenses	
Other		Description of other expenses	
Total Expenditures:	\$ 6,700,000.00		